



**DPW - SOLID WASTE  
CITISTAT  
REPORTING PERIOD: February 22, 2003 through March 7, 2003**

Bureau Head: Joseph Kolodziejewski  
Previous Assignment: Division Chief (Maintenance)

Date Appointed: August 21, 2000



Division Chief (Collections): Robert Smith  
Division Chief (Environmental Services): Mark Wick  
Division Chief (Education and Enforcement): S. Dale Thompson

**MBE/WBE EXPENDITURES**

CURRENTLY AVAILABLE 02/16/03- 02/28/03						YEAR-TO-DATE				
EXPENDITURE TYPE	Expenditures	MBE	%	WBE	%	Expenditures	MBE	%	WBE	%
Architectural and Engineering	\$0.00	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	\$0.00	#DIV/0!	\$0.00	#DIV/0!
Construction	\$0.00	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$1,932,850.00	\$283,400.00	14.7%	\$49,453.75	2.6%
Direct Payment orders	\$4,271.03	\$0.00	0.0%	\$0.00	0.0%	\$2,083,184.06	\$144,480.08	6.9%	\$27,596.99	1.3%
Purchase orders	\$132,000.00	\$0.00	0.0%	\$0.00	0.0%	\$1,894,792.20	\$120,000.00	6.3%	\$0.00	0.0%
Professional Services	\$0.00	\$0.00	#DIV/0!	\$0.00	#DIV/0!		\$0.00	#DIV/0!	\$0.00	#DIV/0!
<b>Total</b>	<b>\$136,271.03</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$5,910,826.26</b>	<b>\$547,880.08</b>	<b>9.3%</b>	<b>\$77,050.74</b>	<b>1.3%</b>

**PERSONNEL DATA**

	TWO-WEEK REPORTING PERIODS					YEAR-TO-DATE				
	01/11-01/24	01/25-02/7	02/7-02/21	02/22-03/07	% Change	Average	Minimum	Maximum	Total	Periods
<b>OVERTIME (HOURS)</b>	2,777.0	3,594.0	18,664.1	<b>7,876.3</b>	-57.8%	2,366.9	777.8	18,658.1	156,214.7	66
Administration	16.5	13.5	13.5	<b>6.8</b>	-49.6%	40.5	0.0	133.1	2,634.6	65
Collections [Routine Services]	1,739.5	1,672.0	11,482.6	<b>5,643.0</b>	-50.9%	1,130.5	179.5	11,482.6	74,612.1	66
Collections [Special Services]	820.5	1,522.5	6,135.5	<b>1,958.0</b>	-68.1%	1,050.9	113.0	6,135.5	69,356.9	66
Environmental Services	194.5	386.0	1,032.5	<b>216.0</b>	-79.1%	90.5	0.0	1,026.5	5,970.1	66
Education & Enforcement	6.0	0.0	0.0	<b>52.5</b>		35.5	0.0	204.5	2,341.5	66
<b>UNSCHEDULED LEAVE (DAYS)</b>	202.3	310.0	268.2	<b>284.8</b>	6.2%	231.4	129.0	394.9	15,271.9	66
Administration	5.0	11.0	3.0	<b>0.0</b>	-100.0%	6.1	0.0	27.5	404.8	66
Collections [Routine Services]	138.5	188.0	137.0	<b>173.0</b>	26.3%	127.7	64.0	261.0	8,425.0	66
Collections [Special Services]	44.8	91.9	86.7	<b>88.5</b>	2.1%	84.0	32.5	195.4	5,543.3	66
Environmental Services	1.0	2.0	16.0	<b>5.0</b>	-68.8%	7.2	1.0	26.0	472.6	66
Education & Enforcement	13.0	17.1	25.5	<b>18.3</b>	-28.2%	6.5	0.0	25.5	427.4	66
<b>DISABILITY (DAYS)</b>	62.5	69.0	54.5	<b>116.0</b>	112.8%	210.1	54.5	372.0	13,864.0	66
Administration	0.0	0.0	0.0	<b>0.0</b>	0.0%	0.0	0.0	0.0	0.0	66
Collections [Routine Services]	23.5	37.0	27.5	<b>70.0</b>	154.5%	114.4	20.5	240.0	7,553.3	66
Collections [Special Services]	25.5	17.0	15.0	<b>31.0</b>	106.7%	76.2	15.0	193.0	5,032.1	66
Environmental Services	13.5	15.0	12.0	<b>15.0</b>	25.0%	14.5	0.0	40.5	957.5	66
Education & Enforcement	0.0	0.0	0.0	<b>0.0</b>	0.0%	4.9	0.0	27.0	326.5	66
<b>LIGHT DUTY (DAYS)</b>	205.0	280.0	184.0	<b>245.0</b>	33.2%	193.8	98.0	325.5	12,789.9	66
Administration	0.0	0.0	0.0	<b>0.0</b>	0.0%	0.0	0.0	0.0	0.0	66
Collections [Routine Services]	169.0	196.0	126.0	<b>173.0</b>	37.3%	136.7	48.0	227.0	9,019.5	66
Collections [Special Services]	18.0	74.0	48.0	<b>57.0</b>	18.8%	38.8	4.0	142.5	2,560.5	66
Environmental Services	0.0	0.0	0.0	<b>0.0</b>	0.0%	9.8	0.0	43.6	634.9	65
Education & Enforcement	18.0	10.0	10.0	<b>15.0</b>	50.0%	7.0	0.0	26.0	419.0	60



# **EMPLOYEE LEAVE SUMMARY** **BUREAU OF SOLID WASTE**

**REPORTING PERIOD: February 22, 2003 through March 7, 2003**

	EMPLOYEES	REQUIRED WORK-DAYS	SCHEDULED SICK	UNSCHEDULED SICK	SICK BANK	SICK X	X UNAPPROVED	ACCIDENT TIME	PERMISSION LEAVE	VACATION	PERSONAL LEAVE	COMP TIME	FAMILY LEAVE	X w/ PERMISSION	TOTALS
Administration	21	210	4.0	0.0	7.0	0.0	0.0	0.0	0.0	1.5	1.0	9.5	11.0	2.0	36.0
Collections [Routine Services]	542	5,420	117.0	97.0	0.0	30.0	46.0	70.0	26.5	262.5	41.5	4.0	0.0	31.0	725.5
Collections [Special Services]	403	4,030	110.0	50.5	0.0	19.0	19.0	31.0	44.0	150.2	43.6	14.7	0.0	21.0	503.0
Environmental Services	44	440	8.0	3.0	10.0	0.0	3.0	15.0	0.0	30.0	2.8	0.0	0.0	6.0	77.8
Education & Enforcement	31	310	13.5	8.3	0.0	15.0	0.2	0.0	2.0	8.5	6.2	7.9	0.0	6.1	67.7
<b>Total</b>	<b>1,041</b>	<b>10,410</b>	<b>252.5</b>	<b>158.8</b>	<b>17.0</b>	<b>64.0</b>	<b>68.2</b>	<b>116.0</b>	<b>72.5</b>	<b>452.7</b>	<b>95.1</b>	<b>36.1</b>	<b>11.0</b>	<b>66.1</b>	<b>1410.0</b>

**REPORTING PERIOD: February 7, 2003, through February 21, 2003**

	EMPLOYEES	REQUIRED WORK-DAYS	SCHEDULED SICK	UNSCHEDULED SICK	SICK BANK	SICK X	X UNAPPROVED	ACCIDENT TIME	PERMISSION LEAVE	VACATION	PERSONAL LEAVE	COMP TIME	FAMILY LEAVE	X w/ PERMISSION	TOTALS
Administration	21	168	2.0	3.0	0.0	0.0	0.0	0.0	22.0	14.5	3.0	3.0	4.0	3.0	54.5
Collections [Routine Services]	550	4,400	81.0	55.0	0.0	37.0	45.0	27.5	398.0	374.0	33.0	8.0	0.0	64.0	1,122.5
Collections [Special Services]	404	3,232	62.0	50.7	0.0	10.0	26.0	15.0	382.0	235.3	23.0	10.0	0.0	8.0	822.0
Environmental Services	44	352	8.5	10.0	8.0	0.0	0.0	12.0	12.0	20.5	4.4	1.8	16.0	5.0	98.2
Education & Enforcement	31	248	0.0	20.0	0.0	8.0	0.0	0.0	31.0	37.6	4.0	2.2	0.0	0.0	102.8
<b>Total</b>	<b>1,050</b>	<b>8,400</b>	<b>153.5</b>	<b>138.7</b>	<b>8.0</b>	<b>55.0</b>	<b>71.0</b>	<b>54.5</b>	<b>845.0</b>	<b>681.9</b>	<b>67.4</b>	<b>25.0</b>	<b>20.0</b>	<b>80.0</b>	<b>2200.0</b>

## **Change from Last Period**

	EMPLOYEES	REQUIRED WORK-DAYS	SCHEDULED SICK	UNSCHEDULED SICK	SICK BANK	SICK X	X UNAPPROVED	ACCIDENT TIME	PERMISSION LEAVE	VACATION	PERSONAL LEAVE	COMP TIME	FAMILY LEAVE	X w/ PERMISSION	TOTALS
Administration	-	25.0%	100.0%	(100.0%)		-	-	-	(100.0%)	(89.7%)	(66.7%)	216.7%	175.0%	(33.3%)	(33.9%)
Collections [Routine Services]	(1.5%)	23.2%	44.4%	76.4%	-	(18.9%)	2.2%	154.5%	(93.3%)	(29.8%)	25.8%	(50.0%)	-	(51.6%)	(35.4%)
Collections [Special Services]	(0.2%)	24.7%	77.4%	(0.4%)	-	90.0%	(26.9%)	106.7%	(88.5%)	(36.2%)	89.6%	47.0%	-	162.5%	(38.8%)
Environmental Services	-	25.0%	(5.9%)	(70.0%)	25.0%	-		25.0%	(100.0%)	46.3%	(36.4%)	(100.0%)	(100.0%)	20.0%	(20.8%)
Education & Enforcement	-	25.0%		(58.5%)	-	87.5%		-	(93.5%)	(77.4%)	55.0%	259.1%	-		(34.1%)
<b>Total</b>	<b>(0.9%)</b>	<b>23.9%</b>	<b>64.5%</b>	<b>14.5%</b>	<b>112.5%</b>	<b>16.4%</b>	<b>(3.9%)</b>	<b>112.8%</b>	<b>(91.4%)</b>	<b>(33.6%)</b>	<b>41.1%</b>	<b>44.4%</b>	<b>(45.0%)</b>	<b>(17.4%)</b>	<b>(35.9%)</b>



**CITISTAT**  
**DISCIPLINARY ACTION**  
 REPORTING PERIOD: February 22, 2003 through March 7, 2003

**ATTENDANCE -RELATED DISCIPLINARY ACTIONS**

	TWO-WEEK REPORTING PERIODS				% CHANGE	YEAR-TO-DATE TOTALS			TOTAL	PERIODS
	1/11-1/24	1/25-2/7	2/8-2/21	2/22-3/7		FY2002	FY2003	%CHANGE		
VERBAL	7	0	0	0	0.0%	27	6	-77.8%	33	44
SUPERVISORS	-	-	-	-	0.0%	2	1	-50.0%	3	44
FRONT-LINE	7	-	-	-	0.0%	25	5	-80.0%	30	44
WRITTEN	4	7	1	3	200.0%	200	157	-21.5%	357	44
SUPERVISORS	1	-	-	-	0.0%	1	6	500.0%	7	44
FRONT-LINE	3	7	1	3	200.0%	199	151	-24.1%	350	44
SUSPENSIONS	0	0	2	2	0.0%	70	44	-37.1%	115	44
SUPERVISORS	-	-	-	-	0.0%	-	1		1	44
FRONT-LINE	-	-	2	2	0.0%	70	43	-38.6%	114	44

**OTHER DISCIPLINARY ACTIONS**

	TWO-WEEK REPORTING PERIODS				% CHANGE	YEAR-TO-DATE TOTALS			TOTAL	PERIODS
	1/11-1/24	1/25-2/7	2/8-2/21	2/22-3/7		FY2002	FY2003	% CHANGE		
VERBAL	0	0	0	0	0.0%	14	19	35.7%	30	44
SUPERVISORS	-	-	-	-	0.0%	2	9	350.0%	11	44
FRONT-LINE	-	-	-	-	0.0%	12	10	-16.7%	22	44
WRITTEN	8	8	5	7	40.0%	197	134	-32.0%	324	44
SUPERVISORS	4	1	-		0.0%	9	22	144.4%	29	44
FRONT-LINE	4	7	5	7	40.0%	188	112	-40.4%	295	44
SUSPENSIONS	5	23	10	11	10.0%	190	107	-43.7%	290	44
SUPERVISORS	-	2	-	2		9	5	-44.4%	14	44
FRONT-LINE	5	21	10	9	-10.0%	181	102	-43.6%	276	44



## CITIStat

REPORTING PERIOD: February 22, 2003 through March 7, 2003

## CITIZEN COMPLAINTS

	TWO-WEEK REPORTING PERIODS				% CHANGE	YEAR-TO-DATE				
	1/11-1/24	1/25-2/7	2/8-2/21	2/22-3/7		Average	Minimum	Maximum	Total	Periods
LEGAL DUMPING [Alleys & Lo	315	474	163	344	111.0%	287.1	26.0	594.0	20,383.0	71
MIXED REFUSE	193	201	259	1105	326.6%	135.7	9.0	1,104.0	9,632.0	71
RECYCLING	1262	817	560	125	-77.7%	173.8	10.0	1,262.0	12,337.0	71
BULK TRASH [SCHEDULED]	102	177	44	42	-4.5%	75.2	0.0	451.0	5,337.0	71
ENFORCEMENT	504	616	17	457	2588.2%	339.0	7.0	873.0	16,270.0	48
GRAFFITI	17	32	17	14	-17.6%	77.4	2.0	650.0	3,717.0	48
CORNER CANS	11	8	3	8	166.7%	4.9	0.0	36.0	331.0	67
RATS	152	163	99	117	18.2%	151.5	26.0	423.0	10,305.0	68
PARKS	8	6	2	1	-50.0%	7.2	0.0	43.0	508.0	71
REFERRALS TO HCD	22	8	8	10	25.0%	19.7	0.0	191.0	1,303.0	66
TOTAL COMPLAINTS	2,586	2,502	1,172	2,223	89.7%	1,126.7	345.0	2,586.0	78,869.0	70

## MIXED REFUSE COLLECTION

					% CHANGE	YEAR-TO-DATE				
	12/28-01/10	1/25-2/7	2/8-2/21	2/22-3/7		Average	Minimum	Maximum	Total	Periods
MIXED REFUSE (TONS)	6,785.62	6,788.24	3,699.12	9,131.37	146.9%	7,932.5	3,699.1	9,131.4	555,274.2	70
AVG. O.T. PER ROUTE	0.78	0.54	0.94	2.85	203.2%	0.7	0.0	2.9	47.0	70
LOST MAN-DAYS	88	124	80	99	23.8%	73.0	20.0	226.0	5,111.0	70
AVG. ROUTE TIME	6.37	6.11	6.39	7.61	19.1%	6.3	5.6	7.6	441.7	70
TOTAL OVERTIME	561.5	429.0	372.5	2258.3	506.3%	514.6	23.0	2,258.3	36,019.1	70

## RECYCLING OPERATIONS

					% CHANGE	YEAR-TO-DATE				
	1/11-1/24	1/25-2/7	2/8-2/21	2/22-3/7		Average	Minimum	Maximum	Total	Periods
RECYCLING (TONS)	532.00	227.05	451.69	254.06	-43.8%	541.2	194.1	760.4	37,884.7	70
AVG. O.T. PER ROUTE	1.20	3.07	2.26	1.50	-33.6%	1.4	0.0	29.0	95.5	69
LOST MAN-DAYS	11	21	28	23	-17.9%	12.7	0.0	41.0	886.5	70
AVG. ROUTE TIME	6.59	7.51	7.70	6.92	-10.1%	6.2	0.0	8.4	418.8	68
TOTAL OVERTIME	125.0	135.0	189.5	155.5	-17.9%	122.2	0.0	350.0	8,553.0	70

## BULK TRASH OPERATIONS

					% CHANGE	YEAR-TO-DATE				
	1/11-1/24	1/25-2/7	2/8-2/21	2/22-3/7		Average	Minimum	Maximum	Total	Periods
BULK TRASH (TONS)	177.37	194.12	65.46	155.83	#VALUE!	298.7	65.5	588.9	20,907.6	70
LOST MAN-DAYS	2	7.00	7.00	4.00	-42.9%	15.2	1.0	217.0	1,062.4	70
TOTAL OVERTIME	24.0	42	182	0	-100.0%	64.2	0.0	1,777.0	4,495.3	70



## CITIStat

REPORTING PERIOD: February 22, 2003 through March 7, 2003

## ALLEY AND LOT CLEANING OPERATIONS

						YEAR-TO-DATE				
	1/11-1/24	1/25-2/7	2/8-2/21	2/22-3/7	% CHANGE	Average	Minimum	Maximum	Total	Periods
ALLEYS & LOTS [TONS]	194.64	177.08	74.67	132.10	76.9%	534.4	74.7	2,777.0	36,336.9	68
TOTAL OVERTIME	20.00	35.0	24.0	0.0	-100.0%	176.0	0.0	1,603.5	11,970.7	68

## STREET SWEEPING OPERATIONS

						YEAR-TO-DATE				
	1/11-1/24	1/25-2/7	2/8-2/21	2/22-3/7	% CHANGE	Average	Minimum	Maximum	Total	Periods
STREET SWEEPING (TONS)	248.88	283.17	66.99	179.74	168.3%	577.6	67.0	970.1	40,430.9	70
AVG. O.T. PER ROUTE	0.11	0.03	0.00	0.00	#DIV/0!	0.1	0.0	6.1	9.6	70
LOST MAN-DAYS	0	0	0	4		3.8	0.0	18.5	262.6	70
AVG. ROUTE TIME	6.96	6.90	6.90	5.50	-20.3%	6.8	5.5	7.3	477.0	70
TOTAL OVERTIME	22.0	6.0	0.0	0.0	#DIV/0!	16.1	0.0	286.0	1,107.5	69

## SANITATION ENFORCEMENT

						YEAR-TO-DATE				
	1/11-1/24	1/25-2/7	2/8-2/21	2/22-3/7	% CHANGE	Average	Minimum	Maximum	Total	Periods
CITATIONS ISSUED	1,362	1,676	801	1,438	79.5%	1,512.5	801.0	2,181.0	105,878.0	70
TOTAL FINES ASSESSED	\$75,450	\$91,717	\$38,730	\$65,496	69.1%	85,726.5	38,730.0	126,900.0	6,000,858.0	70
CITATIONS UPHELD	51	63	34	60	76.5%	87.1	27.0	882.0	2,699.0	31
DISMISSALS	38	37	12	24	100.0%	36.5	0.0	68.0	1,133.0	31
DEFAULTS	36	21	10	22	120.0%	35.9	0.0	115.0	1,114.0	31
VOIDS	55	39	40	42	5.0%	43.4	0.0	339.0	1,345.0	31
ERRORS	30	8	8	9	12.5%	23.0	0.0	244.0	714.0	31
FINES LEVIED	\$1,795	\$1,965	\$1,050	\$1,740	65.7%	2,789.8	710.0	29,225.0	86,485.0	31
FINES-ON DEFAULTS	\$6,000	\$3,510	\$1,500	\$4,020	168.0%	7,002.8	0.0	69,120.0	217,086.0	31
FINES FOR VOIDS	\$3,230	\$2,150	\$2,250	\$2,500	11.1%	1,839.3	0.0	4,625.0	57,019.0	31
FINES ASSESSED FOR HEARINGS	\$7,410	\$7,030	\$3,110	\$6,020	93.6%	10,399.7	0.0	104,105.0	322,390.0	31
HEARINGS HELD	125	121	56	107	91.1%	188.1	56.0	1,997.0	5,832.0	31

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# **CREW PERFORMANCE WORKSHEET** **BUREAU OF SOLID WASTE**

**REPORTING PERIOD: February 22, 2003 through March 7, 2003**

## **MIXED REFUSE COLLECTION**

BOROUGH	SUPERVISOR NAME	# OF ROUTES	EMPLOYEES REQUIRED	EMPLOYEES ASSIGNED		AVAILABLE PERSONNEL		LOST MAN- DAYS	TOTAL TONS	AVG. TONS PER ROUTE	AVG. TIME PER ROUTE	OVERTIME HOURS	AVG. OVERTIME PER ROUTE	COMPLAINTS	
				F/T	TEMP	F/T	TEMP							RECEIVED	ABATED
11	NADOLNY	38	12	10	5	9	4	4	457.10	12.03	7.98	161.50	4.25	53	53
12	MITCHELL	32	11	9	3	9	3	4	493.07	15.41	8.09	163.50	5.11	38	38
13	ELLIS	32	12	11	3	9	3	2	391.26	12.23	8.14	142.00	4.44	40	40
14	MCKEEVER	44	14	10	5	10	4	12	474.31	10.78	7.18	139.00	3.16	94	94
15	LOMAX	44	14	11	5	9	4	4	509.98	11.59	8.13	162.00	3.68	69	69
21	BASILIO	28	12	12	0	12	0	6	301.12	10.75	7.19	89.50	3.20	38	38
22	TOWNES	40	13	12	3	11	3	3	447.52	11.19	7.73	161.50	4.04	84	84
23	LINDSEY	46	14	14	5	11	5	11	485.16	10.55	6.74	115.00	2.50	39	39
24	BULLARD	44	16	13	5	12	5	3	528.68	12.02	7.11	170.50	3.88	32	32
25	WESTON	38	12	6	5	6	5	4	429.47	11.30	7.30	133.00	3.50	58	58
31	EMMONS	36	12	10	3	8	3	0	366.87	10.19	8.73	142.50	3.96	47	47
32	BROWN	36	12	8	4	7	4	0	355.45	9.87	7.12	29.00	0.81	39	39
33	STEELE	36	12	10	1	10	1	3	364.88	10.14	6.90	33.50	0.93	17	17
34	JENKINS	36	12	7	4	5	4	11	513.25	14.26	9.70	197.00	5.47	83	83
35	COKING	42	14	13	4	9	4	11	543.17	12.93	7.46	105.00	2.50	87	87
36	THORNTON	46	16	13	2	12	2	11	469.87	10.21	7.44	55.00	1.20	118	118
41	MABLE	36	12	7	5	5	3	0	339.75	9.44	6.86	39.80	1.11	15	15
42	BRADSHER	24	10	5	7	5	7	0	227.55	9.48	6.83	20.00	0.83	12	12
43	SHORT	30	11	7	3	6	3	4	402.77	13.43	8.21	72.50	2.42	39	39
44	DORSEY	48	16	8	7	8	7	0	540.33	11.26	7.45	43.00	0.90	41	41
45	GREBOS	36	12	9	3	9	3	6	489.81	13.61	7.55	83.50	2.32	57	57
<b>Summary</b>		<b>792</b>	<b>269</b>	<b>205</b>	<b>82</b>	<b>182</b>	<b>77</b>	<b>99</b>	<b>9131.37</b>	<b>11.53</b>	<b>7.61</b>	<b>2258.30</b>	<b>2.85</b>	<b>1100</b>	<b>1100</b>

Downtown-5

## **RECYCLING COLLECTION**

DISTRICT	SUPERVISOR NAME	# OF ROUTES	EMPLOYEES REQUIRED	EMPLOYEES ASSIGNED		AVAILABLE PERSONNEL		LOST MAN- DAYS	TOTAL TONS	AVG. TONS PER ROUTE	AVG. TIME PER ROUTE	OVERTIME HOURS	AVG. OVERTIME PER ROUTE	COMPLAINTS	
				F/T	TEMP	F/T	TEMP							RECEIVED	ABATED
	TAYLOR	28	24	15	9	15	9	4	75.04	2.68	7.22	50.0	1.78	49	49
	ROBINSON	26	24	13	8	10	8	0	66.27	2.54	7.07	38.0	1.46	15	15
	ROBEY	25	15	13	2	14	2	5	63.88	2.55	6.75	34.5	1.38	23	23
	RASHEED	25	15	6	9	7	9	14	48.87	1.95	6.64	33.0	1.32	11	11
<b>Summary</b>		<b>104</b>	<b>78</b>	<b>47</b>	<b>28</b>	<b>46</b>	<b>28</b>	<b>23</b>	<b>254.06</b>	<b>2.44</b>	<b>6.92</b>	<b>155.5</b>	<b>1.50</b>	<b>98</b>	<b>98</b>

PAPER- 64 BOTTLE/CANS- 29 PLASTIC-5 GENERAL-12 UNKNOWN-15, SCHEDULE- 294

## **BULK TRASH**

SUPERVISOR NAME	# OF CREWS	TOTAL CREWS WORKED THIS PERIOD	EMPLOYEES REQUIRED	EMPLOYEES ASSIGNED		AVAILABLE PERSONNEL		LOST MAN DAYS	TOTAL TONS	AVG. TONS DAILY PER CREW	OVERTIME HOURS	COMPLAINTS	
				F/T	TEMP	F/T	TEMP					RECEIVED	ABATED
MURRAY	4	20	12	12	0	12	0	0	34.14	1.70	0.0	12	12
ROSS	4	20	12	12	0	12	0	0	45.98	2.29	0.0	13	13
POLLITT	4	20	12	12	0	12	0	0	39.92	1.99	0.0	6	6
THORTON	4	20	12	12	0	12	0	4	35.79	1.78	0.0	11	11
<b>Summary</b>		<b>16</b>	<b>80</b>	<b>48</b>	<b>48</b>	<b>0</b>	<b>48</b>	<b>0</b>	<b>155.83</b>	<b>1.95</b>	<b>0.0</b>	<b>42</b>	<b>42</b>

For this reporting period, there were a total of 676 scheduled bulk stops. This represents a 45.40% decrease from the last reporting period (1238).  
Also, for this period there were a total of 235 unscheduled bulk stops.





**CREW PERFORMANCE WORKSHEET  
BUREAU OF SOLID WASTE**

**REPORTING PERIOD: February 22, 2003 through March 7, 2003**

**ILLEGAL DUMPING // ALLEY AND LOT CLEANING**

RECYCLING CREWS				ALLEY/LOT CLEANING CREWS		
DATE	CREWS AVAIL.	TONS	OVERTIME	CREWS AVAIL	TONNAGE	OVERTIME
2/22/2003						
2/24/2003	RECYCLING DAY			0	0	0
2/25/2003	RECYCLING DAY			0	0	0
2/26/2003	RECYCLING DAY			0	0	0
2/27/2003	RECYCLING DAY			0	0	0
2/28/2003	RECYCLING DAY			0	0	0
3/1/2003	0	0	0	0	0	0
3/3/2003	0	0	0	0	0	0
3/4/2003	0	0	0	4	8.45	0
3/5/2003	0	0	0	4	5.55	0
3/6/2003	0	0	0	5	17.63	0
3/7/2003	0	0	0	7	22.55	0
<b>SUMMARY</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>54.18</b>	<b>0</b>

**ADDITIONAL DAILY AND ALLEY CLEANING RESOURCES**

SPECIAL CREWS	# OF CREWS REQ	CREWS ASSIGNED	TONNAGE
HARFORD CREW	1	1	15.37
LIVING CLASSROOM	1	0	0.00
NORTH/BROADWAY	1	1	17.92
MEDIAN STRIPS	4	2	7.34
BUS STOPS	4	2	37.29
<b>SUMMARY</b>	<b>11</b>	<b>6</b>	<b>77.92</b>

**MECHANICAL STREET SWEEPING**

UNIT #	SUPERVISOR NAME	# OF ROUTES	EMPLOYEES REQUIRED	EMPLOYEES ASSIGNED		AVAILABLE PERSONNEL		LOST MAN-DAYS	TOTAL TONS	AVG. TONS PER ROUTE	AVG. TIME PER ROUTE	OVERTIME HOURS	AVG. OVERTIME PER ROUTE	COMPLAINTS	
				F/T	TEMP	F/T	TEMP							RECEIVED	ABATED
260	LEWIS	10	5	5	0	5	0	0	33.61	3.36	5.40	0.0	0.00	0	0
260	BECKER	30	20	16	0	16	0	1	110.81	3.69	5.60	0.0	0.00	6	0
260	BROWN	10	5	5	0	5	0	3	35.32	3.53	5.50	0.0	0.00	0	0
<b>Summary</b>		<b>50</b>	<b>30</b>	<b>26</b>	<b>0</b>	<b>26</b>	<b>0</b>	<b>4</b>	<b>179.74</b>	<b>3.59</b>	<b>5.50</b>	<b>0.0</b>	<b>0.00</b>	<b>6</b>	<b>0</b>

**RAT ERADICATION**

DISTRICT	EMPLOYEES REQUIRED	LOSTMANDAYS	COMPLAINT RECEIVED	ABATED
NORTHWEST	2	2	18	35
NORTHEAST	2	0	33	57
SOUTHWEST	2	0	37	68
SOUTHEAST	2	0	28	56
DOWNTOWN	1	0	1	2
<b>SUMMARY</b>	<b>9</b>	<b>2</b>	<b>117</b>	<b>218</b>



**CREW PERFORMANCE WORKSHEET  
BUREAU OF SOLID WASTE**

**REPORTING PERIOD: February 22, 2003 through March 7, 2003**

**GRAFFITI REMOVAL**

DISTRICT	COMPLAINTS RECEIVED	ABATEMENT	AREA CLEANED [square feet]	COST FOR THE ABATEMENTS
NORTHWEST	5	3	1,034.0	\$734.14
NORTHEAST	3	4	1,300.0	\$923.00
SOUTHWEST	1	3	1,070.0	\$759.70
SOUTHEAST	4	14	2,935.0	\$2,083.85
DOWNTOWN	1	0	0.0	\$0.00
<b>Summary</b>	<b>14</b>	<b>24</b>	<b>6,339.0</b>	<b>\$4,500.69</b>

**MADVACS' BUSINESS DISTRICT CLEANING**

ASSIGNED WORK AREA	EMPLOYEE ASSIGNED TO THE AREA	LOST MAN-DAYS	NUMBER OF DAYS WORKED IN THE AREA	TOTAL NUMBER OF VACUUM BAGS USED	TONNAGE
EASTERN AVENUE	I. HARRISON	0	10	75	1.57
HIGHLANDTOWN	V. BROWN	0	10	55	1.15
MONUMENT/MADISON STS.	N. JOHNSON	0	10	50	1.05
HARFORD ROAD	D.OUNEYE	0	10	65	1.36
25th STREET	R. BROWN	0	10	50	1.05
GREENMOUNT AVENUE	VACANT	0	0	0	0.00
DRUID HILL AVE./McCULLOH ST.	Q. MCCREADY	0	10	72	1.51
PENNSYLVANIA AVENUE	W. WINDER	0	10	76	1.59
W. LOMBARD/W. PRATT STS.	D.HUTCHINSON	0	10	71	1.49
WASHINGTON VILLAGE	L. GIBSON	0	10	79	1.65
PARK HEIGHTS	S. MALLORY	0	0	0	0.00
FELLS POINT	S. FARMER	0	10	51	1.07
FORT AVENUE	J.BOYD	0	10	55	1.15
INNER HARBOR	A. MORRANTE	0	10	49	1.02
<b>Summary</b>	<b>14 Areas</b>	<b>0</b>	<b>120</b>	<b>748</b>	<b>15.66</b>



## CITISTAT

## SANITATION ENFORCEMENT

REPORTING PERIOD: February 22, 2003 through March 7, 2003

BOROUGH	OFFICERS	ACTIVITY DURING THIS REPORTING PERIOD						RESULTS FROM COURTROOM								
		ACTUAL DAYS WORKED	LOST MAN DAYS	TOTAL FINES ASSESSED	TOTAL CITATIONS ISSUED	AVG. DAILY CITATIONS ISSUED	FINES ASSESSED FOR HEARINGS HELD	NO. OF HEARINGS HELD	NO. OF CITATIONS UPHELD	FINES LEVIED FOR CITATIONS UPHELD	DISMISSALS	DEFAULTS	FINES ON DEFAULTS	VOIDS	FINES FOR VOIDS	ERRORS
11	SGT. PEOPLES	9	0	\$1,655.00	41	4.56	\$320.00	6	2	\$55.00	1	3	\$480.00	0	\$0.00	0
Downtown	*J. STANBACK	9.5	0	\$4,720.00	89	9.37	\$530.00	8	6	\$265.00	1	1	\$300.00	2	\$120.00	0
13	W. THOMAS	10	0	\$3,240.00	90	9.00	\$340.00	6	3	\$90.00	3	0	\$0.00	3	\$180.00	0
14	E. WALLACE	8.5	0	\$5,200.00	123	14.47	\$590.00	10	0	\$0.00	3	7	\$1,260.00	1	\$60.00	0
15	T. BUTLER	9	0	\$0.00	0	0.00	\$330.00	7	5	\$140.00	0	1	\$180.00	0	\$0.00	0
23	SGT. B. RUTH	0	0	\$0.00	0	#DIV/0!	\$50.00	1	0	\$0.00	1	0	\$0.00	1	\$50.00	2
12	W. BANKS	0	0	\$0.00	0	#DIV/0!	\$330.00	6	3	\$60.00	3	0	\$0.00	0	\$0.00	0
21	*R. BYRD	10	0	\$1,875.00	40	4.00	\$530.00	9	7	\$160.00	1	1	\$300.00	5	\$270.00	0
22	R. LATHE	6.3	3	\$3,775.00	67	10.63	\$430.00	8	7	\$190.00	0	1	\$150.00	4	\$230.00	0
24	S. GRAYS	7.5	0	\$3,440.00	81	10.80	\$290.00	5	2	\$60.00	1	2	\$360.00	6	\$480.00	0
36	SGT. D. PURVEY	0	10	\$0.00	0	#DIV/0!	\$60.00	1	0	\$0.00	0	1	\$180.00	0	\$0.00	0
31	S. SISTRUNK	4.7	0.1	\$1,785.00	49	10.43	\$50.00	1	1	\$25.00	0	0	\$0.00	0	\$0.00	0
32	D. EDMOND	10	0	\$4,920.00	95	9.50	\$230.00	4	2	\$30.00	2	0	\$0.00	4	\$220.00	3
33/34	L. GREEN	9	0	\$4,021.00	81	9.00	\$360.00	6	4	\$105.00	2	0	\$0.00	2	\$110.00	1
35	G. KRAUSE	9.5	0	\$4,335.00	100	10.53	\$240.00	4	2	\$90.00	0	2	\$360.00	4	\$230.00	2
25	SGT. J. NARDELLA	10	0	\$6,660.00	129	12.90	\$1,020.00	19	12	\$420.00	5	2	\$300.00	2	\$110.00	0
41	M. HANLEY	10	0	\$3,605.00	91	9.10	\$0.00	0	0	\$0.00	0	0	\$0.00	2	\$110.00	1
42	R. DAVIS	10	0	\$3,665.00	104	10.40	\$50.00	1	0	\$0.00	0	1	\$150.00	0	\$0.00	0
43	A. VANLANDINGHAM	8.5	0.2	\$4,960.00	92	10.82	\$50.00	1	0	\$0.00	1	0	\$0.00	2	\$110.00	0
44	P. WHITE	9	0	\$3,940.00	78	8.67	\$220.00	4	4	\$50.00	0	0	\$0.00	3	\$170.00	0
45	* C. RIVERS	10	0	\$3,700.00	88	8.80	\$0.00	0	0	\$0.00	0	0	\$0.00	1	\$50.00	0
	DINGLE	0	0	\$0.00	0	#DIV/0!	\$0.00	0	0	\$0.00	0	0	\$0.00	0	\$0.00	0
SUMMARY		160.5	13.3	\$65,496.00	1438	8.96	\$6,020.00	107	60	\$1,740.00	24	22	\$4,020.00	42	\$2,500.00	9

CAPTAIN - MURIEL RICH

R. Dingle is no longer in Enforcement

\*Officer Byrd was on restricted duty for five days during this reporting period.

BOROUGH	OFFICERS	CITATIONS ISSUED	FINES ASSESSED	CITATIONS UPHELD	FINES UPHELD	DEFAULTS	FINES ON DEFAULT	VOIDS	FINES VOIDED	ERRORS
Downtown	J. STANBACK	2264	\$152,023.00	96	\$3,430.00	65	\$12,150.00	38	\$2,800.00	16
12	SGT. M. PEOPLES	1481	\$77,622.00	136	\$4,220.00	51	\$7,030.00	46	\$2,640.00	16
13	W. THOMAS	2160	\$115,240.00	110	\$2,605.00	54	\$7,630.00	35	\$1,920.00	15
14	E. WALLACE	3254	\$238,850.00	248	\$8,085.00	162	\$22,280.00	96	\$5,310.00	53
15	R. BYRD	1885	\$109,025.00	73	\$2,530.00	57	\$8,710.00	61	\$3,750.00	13
21	T. BUTLER	1874	\$96,730.00	78	\$2,560.00	51	\$6,980.00	54	\$2,980.00	28
22	R. LATHE	2327	\$126,795.00	109	\$3,505.00	50	\$6,840.00	65	\$3,480.00	27
23	R. DINGLE	1362	\$83,660.00	129	\$3,950.00	82	\$10,880.00	63	\$3,330.00	33
24	S. GRAYS	2414	\$109,930.00	102	\$3,125.00	54	\$7,560.00	49	\$2,660.00	18
25	W. BANKS	2175	\$132,230.00	91	\$3,210.00	53	\$9,340.00	53	\$3,160.00	32
31	G. KRAUSE	2226	\$134,930.00	87	\$2,985.00	41	\$5,270.00	35	\$1,920.00	16
32	EDMOND	2423	\$111,410.00	45	\$1,180.00	38	\$4,910.00	34	\$1,940.00	22
34	M. HANLEY	2358	\$119,380.00	37	\$1,090.00	28	\$6,760.00	24	\$1,440.00	14
35	S. SISTRUNK	885	\$44,395.00	50	\$1,385.00	31	\$3,310.00	19	\$980.00	17
36	SGT. PURVEY	604	\$28,090.00	10	\$285.00	14	\$2,070.00	16	\$830.00	8
41	L. GREEN	2723	\$150,186.00	116	\$3,460.00	65	\$8,140.00	72	\$3,920.00	41
42	R. DAVIS	2286	\$131,775.00	50	\$1,805.00	29	\$4,120.00	14	\$720.00	17
43	A. VANLANDINGHAM	3053	\$157,020.00	73	\$2,175.00	53	\$6,160.00	53	\$2,940.00	27
44	P. WHITE	1529	\$82,080.00	51	\$1,400.00	25	\$4,160.00	65	\$3,500.00	23
45	C. RIVERS	1989	\$104,270.00	84	\$2,545.00	50	\$6,850.00	65	\$3,410.00	22
	SGT. B. RUTH	148	\$8,130.00	8	\$425.00	2	\$250.00	9	\$490.00	5
44	J. NARDELLA	2165	\$108,220.00	76	\$2,715.00	63	\$6,440.00	48	\$2,630.00	19
SUMMARY		43585	\$2,421,991.00	1859	\$58,670.00	1118	\$157,840.00	1014	\$56,750.00	482



## CITISTAT

## Bureau of Solid Waste // Vehicle Availability Report

REPORTING PERIOD: February 22, 2003 through March 7, 2003

VEHICLE TYPE	TOTAL FLEET		SAT	SUN	MON	TUE	WED	THU	FRI	SAT	SUN	MON	TUE	WED	THU	FRI	AVERAGE
			22-Feb	23-Feb	24-Feb	25-Feb	26-Feb	27-Feb	28-Feb	1-Mar	2-Mar	3-Mar	4-Mar	5-Mar	6-Mar	7-Mar	
Load Packers	126	Required	66		87	88	88	82	85	66		87	88	88	82	85	82.7
		Available	87		89	92	95	92	88	86		87	86	83	80	77	86.8
		percentage	132%		102%	105%		112%	104%	130%			98%	94%	98%	91%	105%
Street Sweepers	27	Required	3	2	24	24	24	24	24	3	2	24	24	24	24	24	17.9
		Available	17	17	17	19	19	21	21	21	21	18	18	18	18	18	18.7
		percentage	567%	850%	71%	79%		88%	88%	700%	1050%		75%	75%		75%	105%
Marine Skimmers	5	Required	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5.0
		Available	0	0	1	1	0%	1	1	1	0	0	0	0	1	1	0.5
		percentage	0%	0%	20%	20%		20%	20%	20%	0%		0%	0%	20%	20%	11%
"Bob-Cats"	17	Required			17	17	17	17	17			17	17	17	17	17	17.0
		Available			5	5	5	5	4			4	5	5	5	4	4.7
		percentage			29%	29%		29%	24%				29%	29%	29%	24%	28%
Lift-Gate Trucks	25	Required			16	16	16	16	16			16	16	16	16	16	16.0
		Available			14	14	15	14	15			15	14	16	16	16	14.9
		percentage			88%	88%		88%	94%				106%	100%	100%	100%	93%
"EZ" Pack Vehicles	6	Required	3		3	3	3	3	3	3		3	3	3	3	3	3.0
		Available	3		2	2	2	2	2	3		3	3	3	3	3	2.6
		percentage	100%		67%	67%		67%	67%	100%			100%	100%	100%	100%	86%
Small Vacuum Units	23	Required			14	14	14	14	14			14	14	14	14	14	14.0
		Available			16	16	17	15	17			16	17	17	15	17	16.3
		percentage			114%	114%		107%	121%				121%	121%	107%	121%	116%
Rat Eradication Vans	11	Required			10	10	10	10	10			10	10	10	10	10	10.0
		Available			11	11	11	11	11			11	11	11	11	11	11.0
		percentage			110%	110%		110%	110%				110%	110%	110%	110%	110%
Sanitation Enforcement Vehicles	19	Required	5		25	25	25	25	25	5		25	25	25	25	25	21.7
		Available	15		15	15	15	19	19	19		16	16	16	17	17	16.6
		percentage	300%		60%	60%		76%	76%	380%			64%	64%	68%	68%	77%
Supervisor Vehicles	53	Required	35		56	56	56	56	56	35		56	56	56	56	56	52.5
		Available	48		48	49	49	49	48	47		47	48	46	47	46	47.6
		percentage	137%		86%	88%		88%	86%	134%			86%	82%	84%	82%	91%
Transfer Station Tractors	8	Required	5		5	5	5	5	5	5		5	5	5	5	5	5.0
		Available	4		3	4	4	4	4	4		5	5	5	4	4	4.2
		percentage	80%		60%	80%		80%	80%	80%			100%	100%	80%	80%	84%

# DISTRICT: LOADPACKER AVAILABILITY REPORT

REPORTING PERIOD: February 22, 2003 through March 7, 2003

DISTRICTS	TOTAL # OF FLEET		SAT 22-Feb	23-Feb	MON 24-Feb	TUE 25-Feb	WED 26-Feb	THU 27-Feb	FRI 28-Feb	SAT 1-Mar	SUN 2-Mar	MON 3-Mar	TUE 4-Mar	WED 5-Mar	THU 6-Mar	FRI 7-Mar	AVERAGE
NORTHWEST	25	Required	16		16	16	16	15	16	16		16	16	16	15	16	15.8
		Available	14		14	13	17	17	16	16		17	16	16	15	15	15.5
		Percentage	88%		88%	81%		113%	86%	100%			100%	100%	100%	94%	98%
NORTHEAST	28	Required	17		17	17	16	16	16	17		17	17	16	16	16	16.5
		Available	19		21	21	21	18	18	18		18	21	16	15	16	18.5
		Percentage	112%		124%	124%		113%	86%	106%			124%	100%	94%	100%	112%
SOUTHWEST	25	Required	18		19	19	19	18	19	18		19	19	19	18	19	18.7
		Available	18		17	19	18	17	17	18		18	15	17	17	15	17.2
		Percentage	100%		89%	100%		94%	89%	100%			79%	89%	94%	79%	92%
SOUTHEAST	22	Required	15		15	15	17	13	14	15		15	15	17	13	14	14.8
		Available	14		16	16	16	16	14	14		14	14	13	12	13	14.3
		Percentage	93%		107%	107%		123%	86%	93%			93%	76%	92%	93%	97%
Franklinton	26	Required	20		20	20	20	20	20	20		20	20	20	20	20	20.0
		Available	22		21	23	23	24	23	20		20	20	21	21	18	21.3
		Percentage	110%		105%	115%		120%	86%	100%			100%	105%	105%	90%	107%
TOTAL	126	Required	66		87	87	88	82	85	66		87	88	88	82	85	82.6
		Available	87		89	92	95	92	88	86		87	86	83	80	77	86.8
		Percentage	132%		102%	106%		112%	86%	130%			98%	94%	98%	91%	105%